

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****
(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9693 Sheridan/Daniels Coop 46 Sheridan

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$1,472**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>Total IDEA Part B Allocations</i>	<i>Total Allocations Excluding Supplemental Flow-Through</i>	<i>Allowable Reduction*</i>
2006	169	615,086	187,379	180,638	
2007	174	697,952	182,460	175,609	0
2008			185,180	178,554	1,472

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 82,866

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 3,640

Per-student amount for FY 2007----- 4,011

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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PRIME APPLICANT: 9693 Sheridan/Daniels Coop 46 Sheridan

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2008 by this amount: **\$1,472**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	169	615,086	269,810	345,276	
2007	174	697,952	275,724	422,228	0
2008					1,472

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 76,952

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,043

Per-student amount for FY 2007----- 2,427

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sheridan/Daniels Coop 9693

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Flaxville K-12 Schools 0200						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	436.06	.00
			5XX	Other Purchased Services	111.79	.00
			8XX	Other Expenditures	3958.76	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	65.93	.00
District/Coop Totals					4,572.54	0.00

Medicine Lake K-12 Schools 0822

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23586.75	26931.41
			2XX	Personal Services - Employee Benefits	9574.04	10234.55
			3XX	Purchased Professional and Technical Services	16182.34	21483.67
			5XX	Other Purchased Services	590.23	687.25
			6XX	Supplies and Materials	679.05	874.66
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3527.15	4043.35
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
777			1XX	Personal Services - Salaries	.00	19937.84
797			1XX	Personal Services - Salaries	.00	732.00
777			2XX	Personal Services - Employee Benefits	.00	3093.16
District/Coop Totals					54,139.56	88,017.89

Peerless K-12 Schools 0196

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19861.50	20113.32
910			1XX	Personal Services - Salaries	7480.09	.00
			2XX	Personal Services - Employee Benefits	628.61	946.82
			5XX	Other Purchased Services	2415.83	.00
			6XX	Supplies and Materials	1893.03	348.75

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sheridan/Daniels Coop 9693

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Peerless K-12 Schools 0196						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4033.14	3006.30
District/Coop Totals					36,312.20	24,415.19

Plentywood K-12 Schools 0828

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	130169.09	144756.38
			2XX	Personal Services - Employee Benefits	40110.93	51801.51
			3XX	Purchased Professional and Technical Services	1870.69	361.54
			4XX	Purchased Property Services	.00	146.00
			5XX	Other Purchased Services	471.73	2222.35
			6XX	Supplies and Materials	7564.84	9171.72
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	230.42	110.20
			3XX	Purchased Professional and Technical Services	550.00	710.05
			5XX	Other Purchased Services	.00	231.00
			6XX	Supplies and Materials	15.00	89.77
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18256.96	19927.61
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	33.22	9.10
District/Coop Totals					199,272.88	229,537.23

Scobey K-12 Schools 0194

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	63243.88	90230.00
			2XX	Personal Services - Employee Benefits	5864.59	6829.73
			3XX	Purchased Professional and Technical Services	.00	253.00
			5XX	Other Purchased Services	152.07	307.24
			6XX	Supplies and Materials	1689.26	3857.54
14	Retirement Fund					
	280	Special Education - Local and State				

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sheridan/Daniels Coop 9693

PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Scobey K-12 Schools 0194							
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		9190.35	12458.05
			District/Coop Totals			80,140.15	113,935.56

Sheridan/Daniels Coop 9693

14	Retirement Fund						
	280	Special Education - Local and State					
	21XX	Support Services - Students					
		2XX	Personal Services - Employee Benefits			11526.24	11494.00
	23XX	Support Services - General Administration					
		2XX	Personal Services - Employee Benefits			469.80	476.96
	25XX	Support Services - Business					
		2XX	Personal Services - Employee Benefits			1248.45	1300.56
82	Interlocal Agreement Fund						
	280	Special Education - Local and State					
	21XX	Support Services - Students					
		1XX	Personal Services - Salaries			76529.86	79605.34
		2XX	Personal Services - Employee Benefits			23530.95	25924.09
		3XX	Purchased Professional and Technical Services			45544.36	56355.84
		5XX	Other Purchased Services			37860.20	20574.81
		6XX	Supplies and Materials			2920.39	6127.83
	23XX	Support Services - General Administration					
		1XX	Personal Services - Salaries			6000.00	6000.00
		2XX	Personal Services - Employee Benefits			34.80	43.80
		3XX	Purchased Professional and Technical Services			900.00	1600.00
		5XX	Other Purchased Services			2780.00	2817.00
		6XX	Supplies and Materials			18.50	268.50
		8XX	Other Expenditures			589.00	.00
	25XX	Support Services - Business					
		1XX	Personal Services - Salaries			9000.00	9000.00
		2XX	Personal Services - Employee Benefits			52.20	65.72
			District/Coop Totals			219,004.75	221,654.45

Westby K-12 Schools 0819

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				19051.34	19387.60
14	Retirement Fund					
280	Special Education - Local and State					

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: **Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Westby K-12 Schools 0819						
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX	Personal Services - Employee Benefits	
					2592.84	1003.93
				District/Coop Totals	21,644.18	20,391.53
				Prime Applicant Totals	615,086.26	697,951.85